

Component Wise Receive OF Own Fund 2016-17 Kuchinda NAC

Market	Children Park	Parking	RSB	Holding	Light	Service Tax	US 290	Rent from Dharamsala	Kalyannanda	WATER TANKAR	House Plan	CESS POLL	Guest House	town hall	Audit recovery	Tender paper	Misc
270000	15200	179780	2386650	492745	437245	193373	409167	10000	11000	12500	409394	14000	27300	13500	51748	37640	179100
Component Wise Other Receipt including Grant /Transfers Assigned Revenue 2016-17 Kuchinda NAC																	
Income From Interest	Octrai Grant	Devolutio n of Fund	Moter Vehicle Grant	Creation of Capital Assets	Maintenance of Capital Assets	Arrear Pension and Basic Services	Road Development Grant	Maintenance of Road & Bridges	Maintenance of NRB	Fourteenth Finance Grant							
1866000	11715000	4303000	1150000	960000	458000	5951000	2273000	1784000	316000	5123000							


Executive Officer
N.A.C, Kuchinda

Component Wise Expenditure 2016-17 Kuchinda NAC

Salary of Regular Employee	Salary of Contractual Employee	MISC/OFFICE CONTINGENCY	PRINTING	COMPUTER & STATIONARY	ANNOUNCE MENT/PUBL ICITY	ADVERTISE MENT	Repair and Maintenance	Electricity	TA	SANITARY MATERIAL	Electrical Materials	Cleaning and sanitation expenditure	Jalchakra	Telephone	Garbage DOOR TO DOOR Collection	Pension	Fuel of Vehicle used for sanitary work	Exp
10633172	702828	171670	65090	179270	33785	285312	324783	2220995	53230	452171	452171	4407992	312000	32093	33600	1307193	915645	225


Executive Officer
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